

# 2018 Annual Report

Lake Logan Conference Center serves Christ by welcoming all generations to experience restoration and reconciliation with God, one another, and all creation.

The mission of Camp Henry is to offer every child an experience of the Living God in an environment of unconditional love, imagination, and engagement.



















# Accomplishments

Hosted close to 6000 people and 190 groups and events, including 10 arts groups, 32 Episcopal groups, 15 other church groups, 9 fishing groups, 14 Lake Logan groups/programs, 64 personal retreats, 10 reunions and family gatherings, 9 schools, 1 wedding, 12 nonprofits, 14 other organizations, and Camp Henry.

Continued a tradition of sharing God's love, acceptance, and joy with a record 471 campers at Campy Henry ranging in age from 4-75, with our second year of Family Camp.

Instituted the season membership program allowing 41 local families the opportunity to use Lake Logan for recreation throughout the year.

Initiated Wilderness Wanderings, a backpacking program for adults, through a United Thank Offering grant.

Experimented with several new program options for adults—some successful and some not. Successes included Artists in Residence, Healthy and Holy, Dismantling Racism, and Advent Retreat with Lauren Winner.

Started two new Camp Henry staff positions - Program Coordinator and Nursing Assistant - to better serve campers and promote spiritual and professional development among young people serving as summer staff.

Worked on ways to connect Camp Henry and the Conference Center more fully through staff training and social events and cross-training Camp Henry staff in other areas.

Filled Camp Henry's Leadership, Adventure, and Mission Program for high school youth beyond capacity, allowing young people to do good work through their days of service, as they partnered with local outreach programs, such as the Grace Church in the Mountains Community Garden, ABCCM, and Lord's Acre in Asheville.

Completed several renovation, building, and maintenance projects, including painting Ash, Chestnut, and Hemlock; putting a new roof on the dorms; paving more of the roadway; and construction of a new stage on the field.

Began a partnership with St. Philip's, Brevard, to renovate Walnut Cabin, with hopes it will serve as a model for other churches and organizations.

Received the **Business of the Month Award** from the Haywood County Chamber of Commerce in August.

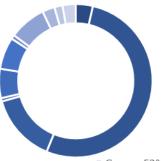
Provided \$80,000 in scholarship support to Camp Henry campers. Over half of our campers receive financial support to attend camp!





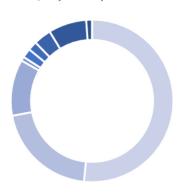


# LAKE LOGAN CONFERENCE CENTER REVENUE \$1,296,497



# LAKE LOGAN CONFERENCE CENTER EXPENSES \$1,183,451

- - Groups 52%
  - Membership/Day Passes 1%
  - Transfer from Restricted (Gifts) 7%
  - Annual Fund Gifts 8%
  - Music Festival Net 2%



- Staff 52%
- Food Service 11%
- Marketing & Development 2%
- Insurance 3%
- Depreciation 1%

- Buildings, Grounds, Utilities 20%
- Housekeeping 1%
- Programs 2%
- Administration 7%

# CAMP HENRY REVENUE \$344,779.82

- Registration Fees 56%
- Grants 1%

■ Programs 4%

Camp Henry 14%

■ Diocesan Support 6%

Loan Forgiveness 1% Trailblazer Gifts 2%

Miscellaneous 3%

- Music Festival 1%
- Diocesan Support 19%
- Parish Scholarships 13%
- Merchandise 1%
- Fire Builders 1%
- Other Donations/Support 8%

#### What do these numbers mean?

LLCC ended 2018 in the black. The \$113K surplus was due in large part to two one-time gifts which have been used for capital improvement and debt reduction. Over half our income comes from user fees and 14% from Camp Henry. Our largest expense is staff salary, wages, and benefits, with buildings, grounds, utilities as the next highest expense.



# **CAMP HENRY EXPENSES** \$326,195.19

#### What do these numbers mean?

Camp Henry's \$18K surplus was put into reserves. Half of Campy Henry's revenue is from registration fees. Diocesan support, grants, and charitable giving supplement 43% of the cost to operate the summer camp. This support strengthens Camp Henry's commitment to a generous scholarship program to enable all children to attend camp. Half of Camp Henry's expense covers lodging, activity space, and meals at Lake Logan, and 1/3 covers staff salaries and benefits.

- Lake Logan (lodging, activity space, meals) 52% Staffing 32%
- Marketing 1%
- Other Program Costs 8%
- Adventure Elements 4%
  - T-shirts and Merchandise 3%





#### 2016

Lee Berger

Ed & Anne Bleynat

Courtney Blossman

Kay Cannon

**Bob Carr** 

Gay Coleman

Lynne Diehl

Paul & Chris Dismukes

Margie & Jim Haaga

Ken Henry

Beverly Ingram

The Rt Rev Bob & Julie Johnson

David & the Rev Deacon Pat Jones

Mike & Susie Kaiser

Lauch Magruder

Jill Meares

Marcia Millar

Dick & Vinton Murray

Randi & Jeff Neff

David & Carlyn Pheil

Cecil & Grace Pless

Jane Schronce

The Rev Toby & Carroll Summerour

Nancy Swann

**Townes Wessels** 

The Rev Deacon Susan Whittington

# Thank you to our faithful donors...

Trailblazers donate a minimum of \$25 per month of \$300 per year to support the ministry of Lake Logan. Years listed denote continuous support as a Trailblazer.

#### 2017

Spencer Atwater

Alice Bishopric

Larry & Martha Britt

George Cecil

**Betsy Craig** 

Bill & Nancy Harger

**Ross & Gwin Jones** 

**Carol King** 

**Bob Klettner** 

Diane & Bill Mance

Vance & Peggy Mann

The Rt Rev José & Laurel McLoughlin

Janice Nash

Susan Nilsson

Charles & Mary Owen

Lauri SoJourner & Travis Zach

**Rivers Stone** 

Nettie & George Sweet

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The Rev Bill & Nancy Whisenhunt

Scott White & Michelle Sherburne

**Craig Williams** 

Steve & Mary Bruce Woody

#### 2018

Carter & Beverly Bagley

Croom & Meriwether Beatty IV

Jo Buescher

Hope Byrd

Stuart Camblos

Robert & Jo Chandler

Charlie & Jeanne Cummings

Beth Pless Eckl

Mark Espy and Ralph Simpson

John & Amy Fleming

**Brent & Priestly Ford** 

The Rev Deacon Turner Guidry

**Doreen Hastings** 

Roger & Kate Henry

Florence & Jack Krupnick

Michael & Mary Alice Lodico

Tom & Nancy Maher

Ben & Jeanne Powell

Kay R. Saenger

Cissie & Jack Stevens

Peggy Swicegood

Roba & Richard Whiteley

Mark Whitney & Janet Whitworth



# Other Donors to Lake Logan Conference Center and Camp Henry

Neal & Eileen Barton
George Beverly
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Walter Britt
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Robert Cathcart
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JK Day
Durward Everett
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Robert Kieffer

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Constance Lawrence
Donald Lindstrom
Frank & Donna Rose
Lockwood
Dershie McDevitt
Mary McGee

William Middelthon

John Mitchener
J Morrison
Melissa Moss
David Mueller
Brenda Nash
Jonathan Nelson
W Northcutt
Becky Provost
Katherine Reynolds

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The Rev. Augusta Anderson Lee Berger Ed & Anne Bleynat Julia & Frank Bonomo Eugene & Sallie Carr, III **Brian & Melissa Costin** Eric & Debbie Cox Constance Crump

#### **ABCCM**

All Saints Episcopal Church

All Souls Discretionary

Calvary Episcopal Church

Chancellors Fund

Church of the Good Shepherd

Deerfield Episcopal Retirement Center

Grace Church in the Mountains, Episcopal

Grace Episcopal Church, Morganton

Helen Porter Trust

Holy Cross Episcopal Church

Holy Family

John and Darlene McNabb Charitable Foundation

Lord's Acre

# Thank you to our faithful donors...

Fire Builders donate a minimum of \$10 per month or \$120 per year to support the ministry of Camp Henry.

Patrick & Patty Duggan

Kathryn Florack

Michael Florack

Craiq Friend

Philip Garland

The Rev Deacon Turner & Georgia

**Bethel Guidry** 

Carl & Norma Hoffman

Morgan Kawaguchi

Keith & Rebecca Cairns Martin

The Rt. Rev José McLoughlin

The Rev. David & The Rev. Lynn

Michie McNair

The Rev. Tim & Beverly McRee

Jill Meares

The Rev. Patty Mouer

Mike Newton

Elaine & Anika Brock Potter

The Rev. John Roberts

Joan Schnyder

Jenna Sharrits

David & Carol Smucker

Lauri SoJourner

Frank Tindall

Will Townsend

Robert Townsend

Jonathan Warren

Clay Williamson

Carrie Williamson

The Rev. Harry & Genelda Woggon

The Rev. Karla Woggon

### Churches and Community Partners

McKenzie Foundation

St. Alban's Episcopal Church

St. Alban's, Davidson

St. Andrew's Episcopal Church

St. Francis Episcopal Church

St. George's Episcopal Church

St. Giles Chapel

St. James Episcopal Church, Black Mountain

St. James Episcopal Church, Hendersonville

St. John's Cartoogechaye Episcopal

St. John's Episcopal Church

St. Luke's Episcopal Church

St. Mark's Episcopal Church

St. Mary of the Hill's Tour of the Homes Grant

St. Paul's Discretionary

St. Peter by the Lake Episcopal Church

St. Philip's Episcopal Church

St. Thomas Episcopal Church

The Episcopal Church of the Ascension

The Episcopal Church of the Holy Spirit

The Episcopal Church of the Messiah

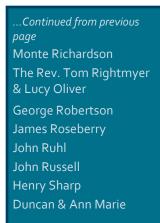
The Episcopal Church of the Transfiguration

The Episcopal Church Women

Trinity Episcopal Church

United Thank Offering

2018 Camp Henry Staff



**Sharrits Babbie Shelton** Suzanne Sloan Amy Stamey **Casey Stanton** Henry Stribling Brenda Swann William Swann Patricia Terrell **G** Tilman Catherine Wahlen

Mary Walker Jean Webb **Leonard Wells** Jane Westbrook Rebecca Whelan Lloyd White Peter Wilson Robert Young



#### **Board of Directors**

#### 2018 Lake Logan Conference Center

The Rt Rev José A McLoughlin, Bishop, ex officio\*

The Rev Toby Summerour, Chair (2019)\*

Lee H Berger (2019)

Courtney Blossman (2020)

Paul F Dismukes (2019)

Kathryn Florack, Camp Henry Director, ex officio

The Rev Deacon Turner Guidry (2020)

The Rev Ken Henry (2018) The Rev Patty Mouer (2018)

Vinton Murray (2018)

Carlyn Pheil (2020)

Michelle Robinson, Diocesan Development Director,

ex officio

Lauri SoJourner, Executive Director, ex officio

Jane Schronce (2021)

George S Sweet, Jr (2019)\*

Carol Tannenbaum, Diocesan CFO, ex officio\*

Karen K. Walker (2019)

\* denotes members of the Supervisory Board for Lake Logan Conference Center and Camp Henry, Inc, for which the bishop serves

as chair.

Debbie Cox

#### 2018 Camp Henry

The Rt. Rev José A McLoughlin, ex officio\*

The Rev. Karla Woggon, Chair (2019)\*

Anne Bleynat, Secretary (2018)

Lee Berger (2019) Sallie Carr (2018)

The Rev. Deacon Greg Erickson (2019)

Kathryn Florack, Camp Henry Director, ex officio

Eden Lewis, Missioner for Youth & Young Adults,

ex officio

Frank Lockwood (2020)

Jill Meares (2018)

Mike Newton Ward (2020)

The Rev. Patty Mouer (2018)

Bailey Parton (2020)

Michelle Robinson, Diocesan Development Director,

ex officio

Jenna Sharrits, staff representative

Carol Tannenbaum, Diocesan CFO, ex officio\*

Lauri SoJourner, Executive Director, ex officio

Jodi Sundeen, Fiscal Ministries (2018)

Greg Townsend (2019)\*

## Volunteers

Craig Adams The Rev Jim Dahlin Paul Dismukes Robert & Laura Armour **Rob Elliot** Nancy Armstrong

Walt Austin The Rev Deacon Greg Erickson

Fred Fairhead Polly Averette Josh Garris Ron Basini Ellen Grbic William Begg

Paula Benton The Rev Deacon Turnery Guidry

Lee Berger Bill & Nancy Harger

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The Rev Greg McIntyre

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The Rev Tim & Beverly McRee

Jill Meares Marcia Millar

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The Rev. Thomas Murphy

Vinton Murray Jeff & Randi Neff **Bailey Parton** Martha Parton David & Carlyn Pheil **Grace & Cecil Pless** Jim Polmanteer

Milbrey Raney Cindy Rehm Matt Rhea

Sarah Rhoades

The Rev John Roberts Jean Santucci

Joslyn Schaefer Jane Schronce Jenna Sharrits

The Rev Wes Shields

Jay Spiro **Don Stubbs Toby Summerour** Nancy Swann

George & Nettie Sweet Mike & Kay Tiddy **Greg Townsend** Lillian Updike Mary-Blair Valentine Tom & Marggi Walden

Bill Wallace Barbara Walter Linea Warmke

Bill & Nancy Whisenhunt The Rev Karla Woggon

Mary Bruce & Stephen Woody

Travis Zach Keri Zink

# What people are saying...

#### 2018 Cold Mountain Music Festival

The 2nd Annual Cold Mountain Music Festival featured the sounds of Shovels and Rope, Mandolin Orange, River Whyless, The Steel Wheels, Jon Stickley Trio, Tyler Ramsey, Dangermuffin, The Broadcast, and Kenny George Band. About 1200 people gathered for great music, delicious food, local craft beer, and family fun. In addition to raising funds for the ministries of Lake Logan and Camp Henry, the festival increased awareness for Lake Logan and Camp Henry.

#### **Sponsors:**

iHeartRadio
Allegra Printing
Diamond Brand Outdoors
Smoky Mountain News
The Florence Mauboules Trust
Deerfield Episcopal Center
Ferikes & Bleynat, PLLC
Chris & Paul Dismukes
Church of the Ascension, Hickory
Prestige Subaru
Talley Wannamaker
Hennessy Automobile
All Souls Cathedral

**Bob Carr** 

Bowen Haynes & Co.
Camp Henry Board of Directors
Dick & Vinton Murray
Dr. Alice Bishopric
Evergreen Paper Co.
Grace Church in the Mountains
Nancy Swann
Pack's Tavern
Poppy's Girls
Stuart Camblos
Susan Whittington

Toby & Carroll Summerour Trinity Episcopal Church, Asheville Vance & Peggy Mann Allergy Partners
Alta Vista Wealth Management
Holy Cross, Valle Crucis
Holy Smokes BBQ
Lauch Magruder
Fairway Outdoor Advertising
Henco North Creative Imaging
Maggie B's Wine & Specialty Store
Mark Bettis
Pepsi
Rhinehart Food
Togar Rugs

**WNCW Media** 

Worthwhile Sounds







When I serve Lake Logan guests, I want them to feel welcome, see the beauty, and know the peace. Janie, Housekeeping Staff

(Our son) feels like he is his true self when he's there - like Camp Henry is his true home. At Camp Henry, he has forged friend-ships that will last a lifetime, gained confidence, improved his social skills, and drawn closer to God. This year, he will return to Camp Henry as a counselor - his dream job. We firmly believe that Camp Henry is a "thin place" where the presence of God is magnified, and we will be forever grateful for the role that Camp Henry has had in shaping the life of our son.

Stephanie Lindsay, Camper Parent

(At Lake Logan) the whole group is immersed in God's creation, turning our attention immediately away from ourselves to the greater world.

The Rev. Ross Jones, Trailblazer

Camp Henry is a place where life-long friends are made through vulnerability and being the truest version of yourself. It's a place where I learn that I am worthy of God's love and how to share that love with others. And I am lucky enough to continue to share that unconditional love with campers and in my daily work as a youth missioner, all thanks to Camp Henry. Jenna Sharrits, Camp Henry Assistant Director

One of my favorite Lake Logan experiences is getting up before sunrise to take in the still beauty that hangs over the misty playing field and the lake.

Harper Family Reunion Guest

The beauty, peace and serenity of God's creation continue to nurture my soul and make me want to return any time I can. Marcia Millar, Trailblazer

Lake Logan is sacred space. A place where people encounter God in the midst of creation. It is not only a beautiful landscape where we meet the holy in the natural setting, but in the relationships we form with one another.

The Rt. Rev. José A McLoughlin, Episcopal Diocese of Western North Carolina

#### Greetings friends,

2018 was a great year for Lake Logan and Camp Henry—you'll see that when you read our list of accomplishments. And I hope you will read between the lines and know that YOU are such a huge part of what has made our accomplishments possible. Every guest, volunteer, and donor reminds us of the way God lives and breathes and moves through Lake Logan. Our supporters are part of everything that we are and all that we do.

You may recall that at the end of 2017, our Board developed a three-year strategic plan that will allow this thin place to be a "sustainable and thriving ministry of the Diocese of Western North Carolina." In 2018, we took many steps to implement strategies supporting each priority of the plan. Part of that strategic plan includes developing a master plan to help meet the growing needs of our guests, summer campers, and community. You will see a lot more this year as our Master Planning Committee goes out to ask for your feedback on how you see Lake Logan now and where you see this ministry taking us in the future.

I thank God every day that I get to work in this beautiful place and experience the fruits of labor from many who have come before me—and many who stand with me now as volunteers and donors. From the personal retreatants who come seeking solitude and renewal and



leave feeling refreshed and ready to face the world, to the summer campers whose songs of praise and laughter can be heard bouncing through the valley and off the lake, to the cancer survivors and military veterans who seek healing in the waters that flow through these mountains, to the families that gather together to reconnect with each other in a place that is disconnected from everyday stress—God is working at Lake Logan to bring restoration and reconciliation.

And I thank you for your part in this place.

Faithfully,

Lauri SoJourner, Lake Logan Conference Center Executive Director

Dear members of the Lake Logan and Camp Henry Family,

To sum up our year in a few words feels almost impossible, so I guess I will use the words most often used by the campers...Camp Henry was AWESOME and LOVING! One might even say that is was fantastic, which is appropriate as our theme for this summer was "Fantastic Beasts." With the guidance of this theme, during every session we dove into beautiful conversations and activities that encouraged us to look beyond the surface, examine our fears, appreciate differences, and extend the unconditional love of God to all.

The Camp Henry staff also stayed quite true to the theme of the summer, because they were truly fantastic beasts! They took on late nights and early mornings with more zest and energy than I have ever seen from a staff. And with compassion and safety first in their minds, the staff created a summer of adventure and love.

I frequently get asked what's my favorite part about Camp Henry, and always I answer, "The campers!" 2018 was no exception. The campers were amazing, willing to share their anxieties and extend their hands to each other in community and strength.

And 2018 was a year for of seconds for Camp Henry, with many campers taking advantage of our "Bridge It" program, allowing them to come for two weeks instead of one. Additionally, it was our second year for Family Camp, as well as our second year for a few new staff positions, and of course we were honored to help host the Second Annual Cold Mountain Music Festival, which lasted for two days! With all these repeats, we are "cooking with gas." Having learned from our first go-rounds, we saw immense growth in all these events and positions. We also saw this growth in the maintenance and care of our amazing property, from landscaping to new roofs. Thank you to all the gifts, the volunteers, and individuals who have worked tirelessly to make these improvements possible.

All this success would not be possible without the support of our community. Thank you so much for your support and passion for the mission of Camp Henry!

Hope to see you this summer!

Kathryn Florack, Camp Henry Director

